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**MEMORANDUM**

TO: All Agency Contacts

FROM: Mark Rutledge, Commissioner  
Commonwealth Office of Technology

DATE: August 27, 2007

SUBJECT: Fiscal Year 2008 COT Service Rates

A handwritten signature in black ink, appearing to read "MR", enclosed within a hand-drawn oval.

The Commonwealth Office of Technology (COT) announces Service Rates for Fiscal Year 2008 (see page 2). The FY08 rate structure builds upon the agency savings realized in FY07. The five rate reductions (MN10/20/30, ST20 & ST50) instituted in February '07 will remain in place for FY'08. Based on FY07 units of consumption, the five rate reductions should enable agencies to reduce FY08 expenditures for these services by \$5.7 million.

Also, within the next two weeks COT will be announcing a lower data communications rate to provide DSL circuits for small agencies who can justify a non-business class of service. An agency contact memo will be forthcoming that will detail this service.

Activity Code	Service Offering	FY08 Rate
MN10	z/OS Server Support - 1st Shift	\$3,000.00
MN30	z/OS Server Support - 2nd Shift	\$3,000.00
MN20	z/OS On-Line Transactions	\$100.00
UX10	UNIX Server Support - Small/Med	\$875.00
UX20	UNIX Server Support - Large	\$1,500.00
WN10	Wintel Server Support – Application / DB Server	\$500.00
WN20	Wintel – Floor Space Only	\$100.00
WN30	Wintel Server Support – File / Print Server	\$500.00
WN40	Wintel Server Support - Domain Controller	\$100.00
ST10	z/OS DASD Storage	\$0.10
ST20	Open Systems Tape Backups (TSM)	\$0.005
ST30	z/OS Tape Services	\$1.40
ST40	RDS Report Storage	\$0.53
ST50	Open Systems Storage (SAN)	\$0.005
ST60	Network Attached Storage (NAS)	\$0.001
MB10	Messaging Service - Basic	\$4.00
ME10	Messaging Service - Enhanced	\$20.00
MX10	Messaging Service - FAX	\$10.75
MW10	Messaging Service - Wireless	\$15.00
DC10	Data Comm Mgt. Fee - Low Utilization	\$260.00
DC20	Data Comm Mgt. Fee - Med Utilization	\$480.00
DC30	Data Comm Mgt. Fee - High Utilization	\$640.00
FW10	Firewall - Tier I	\$1,650.00
FW20	Firewall – Tier II	\$300.00
VP10	Virtual Private Networking	\$5.00
VC10	Voice Comm - Local Service	\$13.73
VC20	Voice Comm - Calling/Credit Card	\$0.11
VC30	Voice Comm - Directory Services	\$0.45
VC40	Voice Comm - Equipment Maintenance	\$42.00
VC50	Voice Comm - Long Distance	\$0.05
CS30	OIS Consulting	\$75.00
CS40	OIS Installation	\$75.00
DT10	Desktop Services	\$60.00
CP10	z/OS Print - Hard Copy	\$6.06
CS10	Application Development	\$75.00
CS20	Project Management	\$75.00